

ECONOMIC AND CULTURAL DEVELOPMENT
DEVELOPMENT AND SCRUTINY PANEL

REVENUE ESTIMATES

SUMMARY OF SERVICE HEADS

	Detail	2005/2006 Estimate Base £'000	2005/2006 Projected Outturn £'000	2006/2007 Estimate Base £'000	2007/2008 Indicative Base £'000
1	Car Parks	(521)	(421)	(632)	(719)
2	Community Development	155	120	160	158
3	Conservation	153	55	57	59
4	Development Control	234	54	122	150
5	Economic Regeneration and Town Centre Development	723	798	944	891
6	Industrial Estates	(228)	(228)	(219)	(232)
7	Land Charges	(103)	(63)	(69)	(69)
8	Markets	13	33	22	33
9	Miscellaneous Property	220	286	116	119
10	Planning Policy	266	365	455	432
11	Public Conveniences	230	218	298	175
12	Street Furniture	22	24	24	24
13	Tourist Information Centres	63	56	49	46
14	NET GENERAL FUND CHARGE	1,227	1,297	1,327	1,067